

LOCATION	CLAIM COUNT	PAID	OUTSTANDING	TOTAL INCURRED
General Fund (14-15)	643	\$1,676,652	\$5,319,131	\$6,995,783
Same Period (13-14)	709	\$1,526,835	\$5,531,464	\$7,058,299
Difference	-66	\$149,817	(\$212,333)	(\$62,516)
Percent of Change	-9.31%	9.81%	-3.84%	-0.89%
Same Period (12-13)	695	\$1,450,033	\$4,075,757	\$5,525,790
Same Period (11-12)	695	\$1,321,704	\$3,758,793	\$5,080,497
Same Period (10-11)	775	\$1,280,108	\$3,989,833	\$5,269,941
Same Period (09-10)	753	\$1,138,489	\$3,556,993	\$4,695,482
Average	712	\$1,398,970	\$4,371,995	\$5,770,965
Enterprise Fund (14-15)	160	\$343,218	\$1,048,674	\$1,391,892
Same Period (13-14)	176	\$651,682	\$1,636,246	\$2,287,928
Difference	-16	(\$308,464)	(\$587,572)	(\$896,036)
Percent of Change	-9.09%	-47.00%	-35.91%	-39.16%
Same Period (12-13)	170	\$451,192	\$1,328,893	\$1,780,085
Same Period (11-12)	151	\$377,508	\$891,587	\$1,269,095
Same Period (10-11)	186	\$354,185	\$1,265,547	\$1,619,732
Same Period (09-10)	155	\$181,323	\$572,692	\$754,015
Average	166	\$393,185	\$1,123,940	\$1,517,125
Police Department (14-15)	306	\$1,164,229	\$1,774,036	\$2,938,265
Same Period (13-14)	262	\$897,022	\$1,551,418	\$2,448,440
Difference	44	\$267,207	\$222,618	\$489,825
Percent of Change	16.79%	29.79%	14.35%	20.01%
Same Period (12-13)	319	\$1,093,264	\$2,079,061	\$3,172,325
Same Period (11-12)	352	\$1,090,316	\$1,494,467	\$2,584,783
Same Period (10-11)	407	\$1,101,613	\$2,373,388	\$3,475,001
Same Period (09-10)	341	\$957,646	\$1,813,261	\$2,770,907
Average	331	\$1,050,682	\$1,847,605	\$2,898,287
TOTALS (14-15)	1109	\$3,184,099	\$8,141,841	\$11,325,940
Same Period (13-14)	1147	\$3,075,539	\$8,719,128	\$11,794,667
Difference	-38	\$108,560	-\$577,287	-\$468,727
Percent of Change	-3.31%	3.53%	-6.62%	-3.97%
Same Period (12-13)	1184	\$2,994,489	\$7,483,711	\$10,478,200
Same Period (11-12)	1198	\$2,789,528	\$6,144,847	\$8,934,375
Same Period (10-11)	1368	\$2,735,907	\$7,628,768	\$10,364,675
Same Period (09-10)	1249	\$2,277,458	\$5,942,946	\$8,220,404
Average	1209	\$2,842,837	\$7,343,540	\$10,186,377